

Overview - Public Entities Quarterly Reporting

Approved receipts

139.7

50.6%

Approved spending

139.1

39.0%

Surplus/(deficit)

0.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

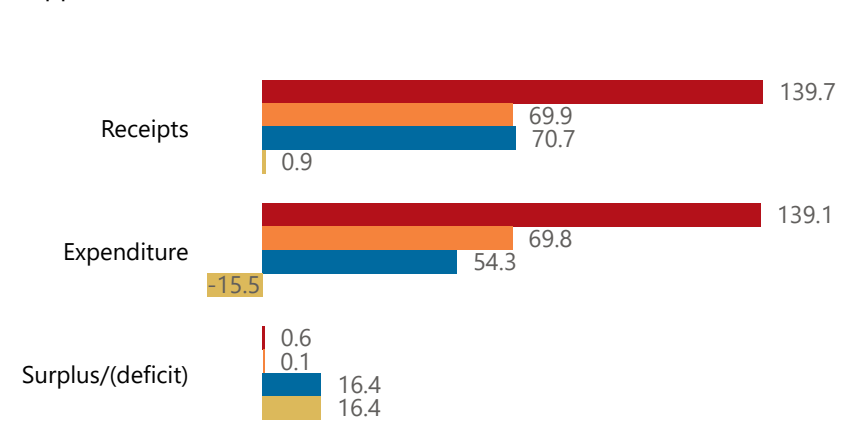


national treasury

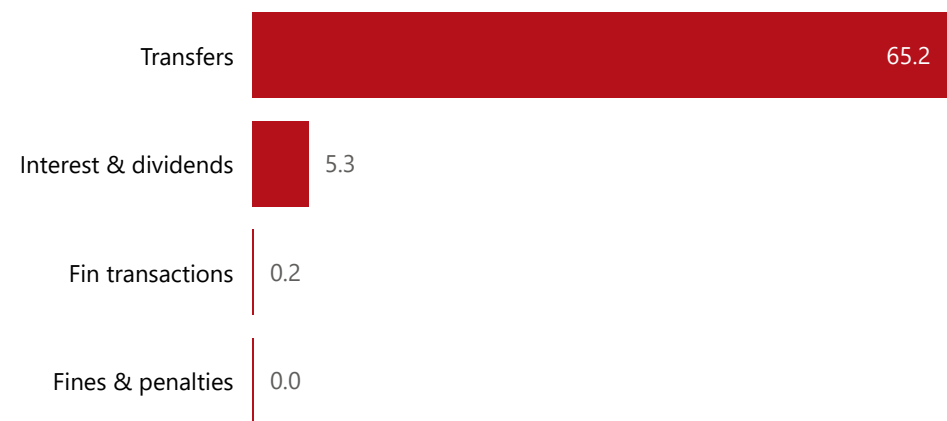
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

Public Service Sector Education and ...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

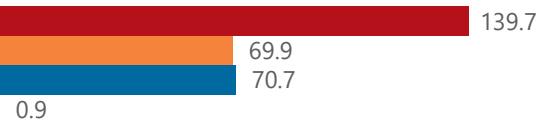
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Approved transfers

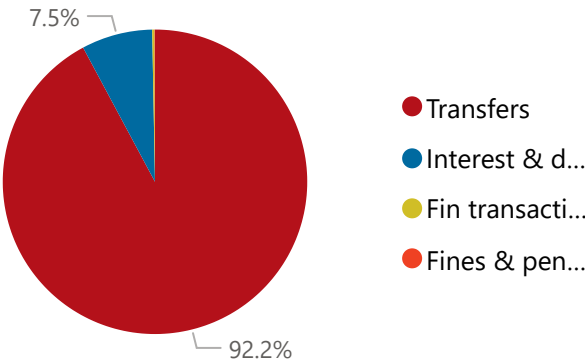
131.2 49.7%

Actual vs Forecast

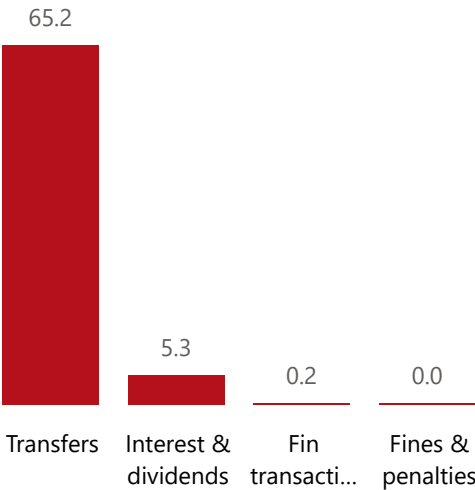
Approved Forecast YTD Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

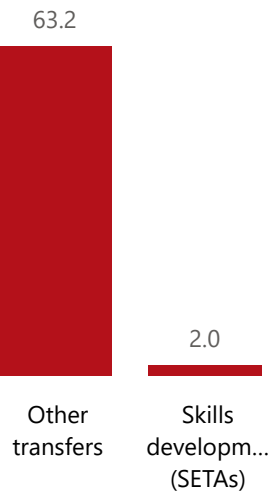
Department

Higher Education and Training

Entity

Public Service Sector Education and ...

Top 5 Transfers



Receipts

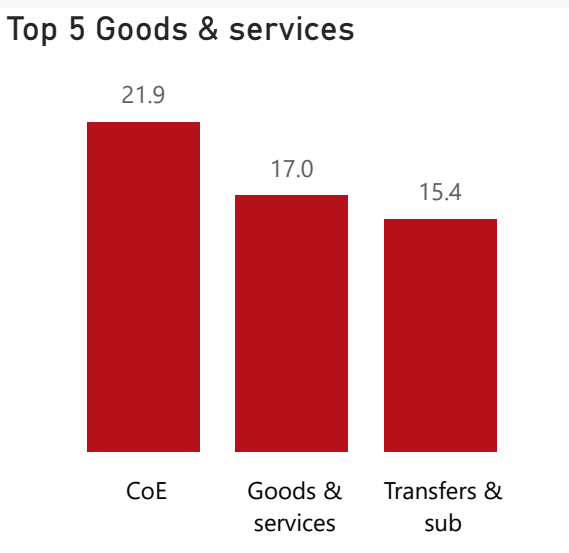
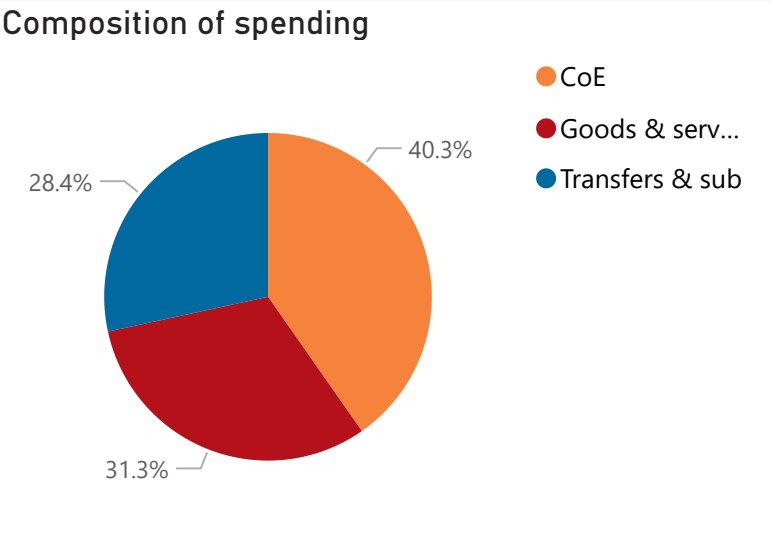
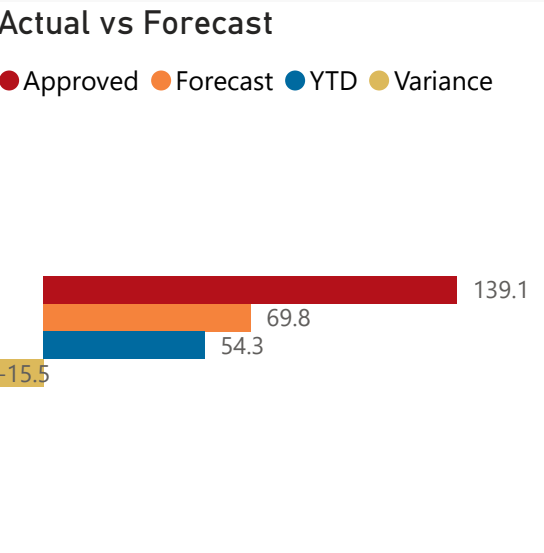
Level 3	Approved	YTD	% YTD
Transfers	131.2	65.2	92.2%
Interest & dividends	8.1	5.3	7.5%
Fin transactions	0.2	0.2	0.3%
Fines & penalties	0.1	0.0	0.0%
Total	139.7	70.7	100.0%

Top 10 Entities

Public Service Sector Education and Trai... 70.7

Public Entities Spending

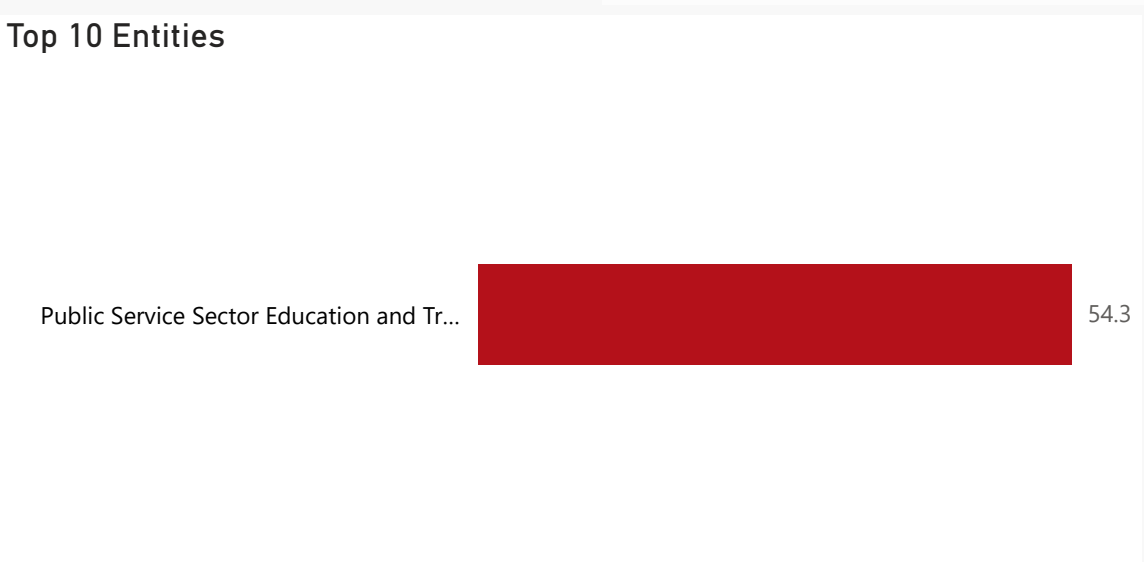
Approved CoE	Approved G&S	Approved transfers
55.139.7%	31.154.7%	279.450.6%



Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	55.1	21.9	40.3%
Goods & services	31.1	17.0	31.3%
Transfers & sub	52.9	15.4	28.4%
Total	139.1	54.3	100.0%



☐ R billion
☒ R million
☐ R thousand

Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

Public Service Sector Education and ...